

Table 2 Expenditure by national vote*

R thousand		Budget estimate					July					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	788 289	604	19 415	-	808 308	54 689	144	571	-	55 404	223 548	525	2 813	-	226 886
2	Parliament	2 146 349	624 573	30 976	-	2 801 898	183 759	156 143	2 581	-	342 483	735 036	312 286	10 324	-	1 057 646
3	Cooperative Governance	4 081 857	130 365 739	562 312	-	135 009 908	354 485	50 286 567	2 817	-	50 643 869	1 257 361	50 319 265	31 901	-	51 608 527
4	Government Communication and Information System	535 067	262 523	5 656	-	803 246	45 311	65 084	15	4	110 414	177 820	131 789	707	53	310 369
5	Home Affairs	7 004 401	6 568 245	193 761	-	13 766 407	838 966	926 774	20 390	-	1 786 130	3 040 056	3 228 688	209 531	-	6 478 275
6	International Relations and Cooperation	6 068 672	947 978	210 482	-	7 227 132	477 139	2 267	21 471	9	500 886	1 941 050	288 609	65 485	41	2 295 185
7	National School of Government	116 530	119 086	4 537	-	240 153	12 989	16	993	-	13 998	37 474	31 305	1 292	-	70 071
8	National Treasury	3 482 706	33 519 372	26 523	923 595	37 952 196	167 549	2 280 494	10 224	-	2 458 267	693 375	7 337 520	103 101	159 649	8 293 645
9	Planning, Monitoring and Evaluation	524 523	5 619	2 847	-	532 989	40 415	148	120	-	40 683	142 542	6 007	923	-	149 472
10	Electricity and Energy	905 714	5 150 628	4 898	-	6 061 240	43 228	129 681	906	-	173 815	169 576	1 059 092	1 514	-	1 230 182
11	Public Service and Administration	524 236	64 546	7 940	-	596 722	47 634	4 071	166	-	51 871	155 559	28 439	836	36	184 870
12	Public Service Commission	351 447	2 301	57	-	353 805	27 556	159	11	-	27 726	104 447	238	94	-	104 779
13	Public Works and Infrastructure	1 389 660	6 434 509	11 368	-	7 835 537	115 606	1 313 661	488	-	1 429 755	331 948	2 774 959	2 849	-	3 109 756
14	Statistics South Africa	2 593 447	24 552	365 548	-	2 983 547	227 383	172	30 886	-	258 411	794 268	25 416	144 295	-	963 979
15	Traditional Affairs	290 473	50 404	1 935	-	342 812	13 586	-	55	-	13 641	46 252	13 158	99	-	59 509
16	Basic Education	3 353 457	34 436 472	435 978	-	38 225 907	168 927	3 105 935	39 712	136	3 314 710	549 263	13 843 105	170 174	1 178	14 563 720
17	Higher Education	14 095 519	107 226 384	249 430	-	121 571 333	1 111 765	3 991 803	7 861	-	5 111 429	4 354 295	45 693 509	8 809	-	50 056 613
18	Health	2 432 117	62 702 721	1 775 353	-	66 910 191	265 987	7 028 520	201 746	-	7 496 253	727 208	22 797 439	315 095	-	23 839 742
19	Social Development	987 489	301 401 923	15 633	-	302 405 045	84 597	25 041 339	404	-	25 126 340	324 072	98 650 408	3 023	-	98 977 503
20	Women, Youth and Persons with Disabilities	276 830	1 958 365	7 946	-	2 243 141	20 867	9 542	1 176	-	31 585	77 379	499 459	4 641	-	581 479
21	Civilian Secretariat for the Police Services	177 944	796	2 625	-	181 365	14 375	1	1 826	-	16 202	56 054	550	1 909	-	58 513
22	Correctional Services	29 218 545	1 238 608	482 455	-	30 939 608	2 339 974	69 293	40 006	-	2 449 273	9 939 623	788 298	122 223	-	10 850 144
23	Defence	51 088 210	5 733 442	784 066	-	57 605 718	5 434 996	755 846	81 693	-	6 272 535	18 376 779	1 960 805	251 495	-	20 589 079
24	Independent Police Investigative Directorate	436 624	1 287	9 216	-	447 127	37 946	42	143	-	38 131	129 430	3 876	174	-	133 480
25	Justice and Constitutional Development	19 155 601	3 787 214	629 016	-	23 571 831	1 784 680	385 711	100 302	3	2 270 696	6 839 825	1 557 087	264 776	887	8 662 575
26	Military Veterans	551 309	345 941	15 504	-	912 754	71 454	25 730	-	-	97 184	163 725	137 111	368	-	301 204
27	Office of the Chief Justice	1 808 857	1 178	196 543	-	2 006 578	161 999	662	13 104	-	175 765	611 396	1 622	48 987	-	662 005
28	Police	121 662 618	2 231 865	3 178 037	-	127 072 520	10 542 510	123 613	429 715	2 648	11 098 486	38 023 217	1 281 251	972 352	14 612	40 291 432
29	Agriculture	3 240 527	4 457 024	144 316	-	7 841 867	679 585	445 674	3 491	-	1 128 750	1 312 295	2 301 414	21 591	-	3 635 300
30	Communications and Digital Technologies	792 252	1 749 944	6 826	-	2 549 022	76 836	297 197	365	-	374 398	210 615	1 234 765	647	62	1 446 089
31	Employment and Labour	2 385 852	2 065 006	127 302	-	4 578 160	205 813	281 609	2 012	-	489 434	725 947	790 040	6 238	8	1 522 233
32	Forestry, Fisheries and the Environment	6 511 191	2 492 753	123 440	-	9 127 384	437 057	272 715	1 826	102	711 700	1 730 189	811 546	16 512	108	2 558 355
33	Human Settlements	1 229 494	25 388 894	353 770	-	26 972 158	74 437	3 514 414	55 261	1	3 644 113	234 187	8 179 334	133 062	53	8 546 636
34	Mineral and Petroleum Resources	1 626 544	1 212 944	17 405	-	2 856 893	135 877	82 374	802	-	219 053	461 961	766 349	1 581	-	1 229 891
35	Science, Technology and Innovation	722 013	9 695 812	21 770	-	10 439 595	69 149	905 924	1 492	-	976 565	231 291	4 300 919	7 748	-	4 539 958
36	Small Business Development	874 306	2 154 394	7 785	-	3 036 485	30 627	227 004	(7)	-	257 624	126 753	788 543	1 923	-	917 219
37	Sport, Arts and Culture	1 225 128	5 289 474	102 654	-	6 617 256	133 106	1 103 156	4 361	-	1 240 623	482 518	2 172 466	5 840	-	2 660 824
38	Tourism	969 390	1 446 106	125 055	-	2 540 551	63 825	5 593	1 550	-	70 968	244 293	527 221	3 989	-	775 503
39	Trade, Industry and Competition	2 090 005	9 588 946	19 582	-	11 698 533	145 208	549 041	581	-	694 830	574 724	2 547 863	3 294	-	3 125 881
40	Transport	2 059 114	96 652 714	17 785	3 379 256	102 108 869	121 281	10 876 629	1 238	51	10 999 399	467 981	39 872 106	3 898	844 894	41 188 879
41	Water and Sanitation	4 159 438	12 991 697	4 805 937	-	21 957 072	294 786	1 515 142	263 168	-	2 073 096	1 072 545	3 091 769	857 555	-	5 021 869
42	Land Reform and Rural Development	5 534 043	4 250 475	570 650	-	10 355 168	374 238	320 883	36 476	-	731 597	1 493 950	855 749	372 750	-	2 722 449
Total appropriation by vote		309 467 788	884 643 058	15 674 334	4 302 851	1 214 088 031	27 532 197	116 100 973	1 381 998	2 954	145 018 122	99 391 827	321 011 900	4 176 418	1 021 581	425 601 726
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		8 490	-	-	-	8 490	552	-	-	-	552	2 210	-	-	-	2 210
Members' remuneration (Parliament)		542 712	-	-	-	542 712	47 406	-	-	-	47 406	189 624	-	-	-	189 624
Debt-service costs (National Treasury)		432 448 720	-	-	-	432 448 720	66 486 269	-	-	-	66 486 269	107 268 834	-	-	-	107 268 834
Interest		432 228 720	-	-	-	432 228 720	66 483 091	-	-	-	66 483 091	107 258 977	-	-	-	107 258 977
Other cost		220 000	-	-	-	220 000	3 178	-	-	-	3 178	9 857	-	-	-	9 857
Provincial equitable share (National Treasury)		-	670 322 736	-	-	670 322 736	-	55 860 229	-	-	55 860 229	-	226 372 642	-	-	226 372 642
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	17 530 026	-	-	17 530 026	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	1 485 000	1 485 000	-	-	-	-	-	-	-	-	2 041 146	2 041 146
Auditor-General of South Africa (National Treasury)		-	139 768	-	-	139 768	-	-	-	-	-	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 541 453	-	-	8 541 453	-	710 161	-	-	710 161	-	2 809 690	-	-	2 809 690
Skills levy and sector education and training authorities (Higher Education)		-	27 657 285	-	-	27 657 285	-	2 159 755	-	-	2 159 755	-	8 933 776	-	-	8 933 776
Magistrates' salaries (Justice and Constitutional Development)		2 702 039	49 135	-	-	2 751 174	211 767	485	-	-	212 252	856 001	12 073	-	-	868 074
Judges' salaries (Office of the Chief Justice)		1 284 113	108 800	-	-	1 392 913	110 840	7 274	-	-	118 114	452 824	38 756	-	-	491 580
International Oil Pollution Compensation Funds (Transport)		-	14 270	-	-	14 270	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		436 986 074	724 363 473	-	1 485 000	1 162 834 547	66 856 834	58 737 904	-	325 792	125 920 531	108 769 493	238 166 937	-	2 041 146	348 977 576
Total		746 453 862	1 609 006 531	15 674 334	5 787 851	2 376 922 578	94 389 031	174 838 877	1 381 998	328 746	270 938 653	208 161 320	559 178 837	4 176 418	3 062 727	774 579 302
Provisional allocations not appropriated		1 322 155	-	-	-	1 322 155	-	-	-	-	-	-	-	-	-	-
Total		747 776 017	1 609 006 531	15 674												

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Preliminary outcome					July									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		715 430	2 163	18 229	915	736 737	53 931	435	196	-	54 562	215 935	919	2 430	-	219 284
2 Parliament	1)	1 937 694	600 312	3 007 861	-	5 545 867	161 474	150 078	191 480	-	503 032	645 896	300 156	448 922	-	1 394 974
3 Cooperative Governance		3 994 601	126 273 987	445 773	1 443	130 715 804	335 330	48 705 070	1 879	-	49 042 279	1 414 286	48 874 724	19 105	-	50 308 115
4 Government Communication and Information System		539 565	270 876	18 300	90	828 831	46 657	70 655	2 429	16	119 757	166 333	145 662	7 351	19	319 365
5 Home Affairs		8 788 916	5 376 145	425 888	-	14 590 949	699 865	418 199	49 369	-	1 167 433	3 266 573	1 702 928	99 248	-	5 088 749
6 International Relations and Cooperation		6 692 862	813 192	120 376	196	7 626 626	480 996	23 419	6 317	5	510 737	1 995 678	483 577	39 142	13	2 518 410
7 National School of Government		106 705	112 966	1 072	1 299	222 042	8 827	9 668	163	-	18 658	33 945	36 112	287	-	70 344
8 National Treasury		3 009 080	27 245 381	48 356	3 151 407	33 454 224	179 711	2 806 220	1 889	13	2 989 833	818 163	7 720 629	3 914	793 241	9 335 947
9 Planning, Monitoring and Evaluation		473 174	3 728	5 661	124	482 687	45 378	-	239	-	45 617	151 691	106	1 004	-	152 801
10 Electricity and Energy		715 977	5 785 903	2 302	-	6 504 182	34 607	777 950	(1)	-	812 556	125 520	1 983 533	(1)	-	2 109 052
11 Public Service and Administration		468 878	56 310	3 625	54	528 867	52 584	4 733	54	-	57 371	159 163	16 710	418	7	176 298
12 Public Service Commission		309 855	3 273	1 683	6	314 817	26 360	7	10	-	26 377	100 670	236	15	-	100 921
13 Public Works and Infrastructure		1 236 606	6 228 443	7 748	351	7 473 148	103 182	1 113 449	880	-	1 217 511	330 166	2 674 001	1 593	-	3 005 760
14 Statistics South Africa		2 417 176	9 271	358 407	11 077	2 795 931	213 500	294	37 482	-	251 276	810 218	2 299	123 373	-	935 890
15 Traditional Affairs		143 147	47 982	1 355	534	193 018	12 349	11 929	86	-	24 364	43 051	23 859	1 122	-	68 032
16 Basic Education		3 846 101	33 037 704	605 494	3 565	37 492 864	146 834	2 769 765	45 960	87	2 962 646	771 073	12 977 803	160 858	762	13 910 496
17 Higher Education	2)	13 168 297	103 116 689	55 226	3 515	116 343 727	1 073 413	7 650 389	16 055	-	8 739 857	4 145 925	43 465 255	18 289	-	47 629 469
18 Health		2 282 260	60 908 842	2 170 013	2 101	65 363 216	171 105	6 355 537	161 807	-	6 688 449	1 054 990	21 578 174	493 748	3	23 126 951
19 Social Development		913 694	289 265 170	13 643	249	290 192 756	76 924	23 970 255	99	-	24 047 278	323 369	95 842 609	2 356	-	96 168 334
20 Women, Youth and Persons with Disabilities		224 350	1 123 609	6 629	-	1 354 588	18 603	8 120	28	-	26 751	64 608	339 872	58	-	404 538
21 Civilian Secretariat for the Police Services		163 231	198	9 009	79	172 517	15 531	31	46	-	15 608	54 145	50	2 144	-	56 339
22 Correctional Services		28 459 319	832 311	580 004	-	29 871 634	2 313 007	68 415	97 627	-	2 479 049	9 754 313	289 301	301 526	-	10 345 140
23 Defence		55 019 292	6 112 078	1 195 567	156	62 327 093	4 121 365	709 208	41 173	-	4 871 746	16 892 451	1 758 393	200 563	156	18 851 553
24 Independent Police Investigative Directorate		404 432	1 439	12 135	1	418 007	34 164	1	-	-	34 165	129 566	23	550	1	130 140
25 Justice and Constitutional Development		18 819 650	3 335 440	588 225	862	22 944 177	1 696 936	328 303	41 637	533	2 067 409	6 633 075	1 469 276	206 835	533	8 308 719
26 Military Veterans		420 351	406 056	2 553	10	828 970	35 267	32 742	354	-	68 363	117 659	136 979	354	-	254 992
27 Office of the Chief Justice		1 452 001	3 690	157 982	24	1 613 697	125 875	358	12 498	-	138 731	500 245	790	40 184	-	541 219
28 Police		115 383 455	1 879 566	3 597 026	29 888	120 889 935	9 627 135	145 377	360 804	3 820	10 137 136	37 585 389	614 326	670 133	15 352	38 885 200
29 Agriculture		2 720 047	4 692 258	154 394	515	7 567 214	78 585	456 231	1 339	-	536 155	158 136	545 244	10 574	-	713 954
30 Communications and Digital Technologies		1 535 245	2 033 427	11 141	551	3 580 364	38 373	194 618	6	-	232 997	165 423	1 124 714	2 582	-	1 292 719
31 Employment and Labour		2 313 177	1 901 682	82 896	226	4 297 981	1 111 883	254 086	3 700	-	1 369 669	1 414 254	706 465	16 889	11	2 137 619
32 Forestry, Fisheries and the Environment		5 546 770	2 536 013	134 336	319	8 217 438	423 871	175 592	1 478	91	601 032	1 542 161	688 076	11 990	155	2 242 382
33 Human Settlements		855 368	32 526 672	372 017	175	33 754 232	68 052	1 466 692	43 731	60	1 578 535	232 061	7 860 048	143 607	60	8 235 776
34 Mineral and Petroleum Resources		1 517 067	1 275 145	31 405	32	2 823 649	141 190	157 681	10	-	298 881	577 564	642 140	2 324	-	1 222 028
35 Science, Technology and Innovation		687 263	8 664 330	22 575	87	9 374 255	52 865	211 623	1 208	-	265 696	236 929	1 659 436	7 552	-	1 903 917
36 Small Business Development		761 932	2 059 078	6 467	20	2 827 497	36 601	190 700	231	-	227 532	127 706	834 361	885	-	962 952
37 Sports Arts and Culture		1 071 273	5 186 440	28 820	-	6 286 533	99 358	1 056 537	8 904	-	1 164 799	361 905	2 007 861	10 103	-	2 379 869
38 Tourism		661 603	1 494 221	78 034	54	2 233 912	59 516	5 480	204	-	65 200	196 523	589 800	2 771	-	789 094
39 Trade, Industry and Competition		1 717 814	9 103 218	76 782	164	10 897 978	153 657	867 514	45	-	1 021 216	553 603	3 016 461	161	-	3 570 225
40 Transport		1 562 517	91 661 035	9 598	6 254 858	99 488 008	242 725	10 248 621	427	2 170 146	12 661 919	577 908	34 664 740	1 587	2 170 290	37 414 525
41 Water and Sanitation		3 998 635	14 910 890	4 409 379	5 334	23 324 238	340 784	1 506 303	365 866	-	2 212 953	1 272 689	5 315 663	1 373 501	8 909	7 970 762
42 Land Reform and Rural Development		4 639 277	2 424 750	778 960	1 573	7 844 560	478 922	338 860	29 496	-	847 278	2 258 513	754 871	201 692	-	3 215 076
Total appropriation by vote	3)	301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771	25 237 292	113 263 145	1 527 205	2 174 771	142 202 413	97 979 471	302 848 183	4 630 729	2 989 512	408 447 895
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 635	-	-	-	6 635	543	-	-	-	543	2 171	-	-	-	2 171
Members' remuneration (Parliament)	1)	553 100	-	-	-	553 100	43 257	-	-	-	43 257	173 028	-	-	-	173 028
Debt-service costs (National Treasury)		417 892 325	-	-	-	417 892 325	62 972 911	-	-	-	62 972 911	108 672 794	-	-	-	108 672 794
Interest		417 652 649	-	-	-	417 652 649	62 905 317	-	-	-	62 905 317	108 602 511	-	-	-	108 602 511
Other cost		239 676	-	-	-	239 676	67 593	-	-	-	67 593	70 284	-	-	-	70 284
Provincial equitable share (National Treasury)		-	649 339 142	-	-	649 339 142	-	52 763 829	-	-	52 763 829	-	211 055 316	-	-	211 055 316
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	4)	-	-	-	8 532 553	8 532 553	-	-	-	497 936	497 936	-	-	-	933 755	933 755
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	-	-	-	-	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 006 513	-	-	8 006 513	-	652 201	-	-	652 201	-	2 593 242	-	-	2 593 242
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)		-	118 590	-	-	118 590	-	-	-	-	-	-	-	-	-	-
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)	5)	-	10 000 000	-	-	10 000 000	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)		-	25 575 720	-	-	25 575 720	-	2 037 764	-	-	-	-	8 363 032	-	-	8 363 032
Magistrates' salaries (Justice and Constitutional Development)		2 521 413	30 701	-	1 684	2 553 798	202 515	3 632	-	-	206 147	822 501	12 679	-	-	835 180
Judges' salaries (Office of the Chief Justice)		1 276 163	90 525	-	12 737	1 379 425	98 050	5 033	-	-	103 083	403 144	38 144	-	-	441 288
International Oil Pollution Compensation Fund (Transport)		-	-	-	4 955	4 955	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		422 249 636	710 144 609	-	8 551 930	1 140 946 175	63 317 276	55 462 459	-	497 936	119 277 671	110 073 638	222 137 413	-	933 755	333 144 807
Total		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	88 554 568	168 725 604	1 527 205	2 672 707	261 480 084	208 053 109	524 985 596	4 630 729	3 923 267	741 592 702
Main budget expenditure		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	88 554 568	168 725 604	1 527 205	2 672 707	261 480 084	208 053 109	524 985 596	4 630 729	3 923 267	741 592 702

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) An amount of R8.498 billion was appropriated from the National Revenue Fund but not yet signed by the President or spent by departments.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

5) Transfer payment to the Central Energy Fund following approval by the Minister of Finance in terms of section 16(1) of the Public Finance Management Act.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.